

**NER**  
**Total CR Summary**

**Fort Monroe [NER]**  
**Program Summary**

**Staffing**

Total Personnel On-Hand	19
Total RDS Staff On-Hand	0
Total Personnel Authorized	37
On-Hand Staff Est. Cost	\$978,582
Authorized Staff Estimated Cost	\$1,480,301
Staffing Score	52.1%

**Training**

Already Trained Quantity	88
Required Training Quantity	118
Total Training Shortage	30
Already Trained Estimated Cost	\$27,390
Required Training Estimated Cost	\$41,770
Training Score	65.8%

**Equipment**

On-Hand Quantity	584
Authorized Quantity	587
Total Equipment Shortage	168
On-Hand Estimated Cost	\$701,214
Authorized Estimated Cost	\$997,086
Equipment Score	83.6%

Material Resources

Total Current Funding	\$3,000
Total Authorized (MWR Standard) Funding	\$82,020
Total Material Resources Score	3.7%

Automation

Current Point Total	19
MWR Standard Points	37
Shortage	18
On-Hand Est. Cost	\$76,000
Target Cost	\$134,500
Automation Score	51.4%

Programming

Programming Score	53.7%
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Customer Satisfaction

Customer Satisfaction Score	4.70
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